

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Coeur d'Alene became eligible to receive Federal Community Development Block Grant (CDBG) funds in 2007, resulting in the first Consolidated Plan for Program Years 2008-2012. The 2022 Annual Action Plan (AAP) is the fifth year in the City's third 5-Year Consolidated Plan which includes Program Years 2018-2022. The purpose of this Annual Action Plan is to:

1. Identify the City's housing and community development needs, priorities, goals, and strategies; and
2. Stipulate how funds will be allocated to housing and community development activities to address the City's housing and community development needs.

This Consolidated Plan for PY 2018-2022 was prepared in accordance with Sections 91.100 through

91.230 of the U.S. Department of Housing and Urban Development's (HUD) Consolidated Plan Final Rule. While the City has a population qualifying it as an 'Entitlement' community, Coeur d'Alene retains a small town feel and works with its community partners for the betterment of all of its citizens. The City's Entitlement allocations have not been large enough to fund, in their entirety, substantial housing projects, rehabilitation on a neighborhood size scale, or healthy economic development projects. As a result, the City focuses on partnerships and collaboration where their modest funding may tip the balance toward a successful project. The City of Coeur d'Alene has made a commitment to support and promote activities and programs that benefit LMI residents and all citizens. The City advocates education and outreach to create a strong, involved and aware populous who want to participate in community improvement. Furthermore, the City hopes for consistent growth of the Entitlement Program with widespread benefits through increased participation from stakeholders, innovative proposals and North Idaho enthusiasm.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

- Continue with Community Opportunity Grant program which allows public and private entities to apply for funding for a variety of allowable activities that would benefit LMI persons and

households. This includes public services and public facilities projects, and can include affordable housing, childcare subsistence, other subsistence payment programs, and economic development. This is an open competitive grant process.

- The Lake City Senior Center’s Meals on Wheels Program is a funding priority for the City of Coeur d’Alene each year. For 2022, the non-competitive grant for this program, in the amount of \$10,000 is expected to serve approximately 120 homebound seniors. This dollar amount is subtracted out of the available public service funds under the Community Opportunity Grant program.
- Improving the city’s sidewalks within LMI Census Tract areas and eligible LMA blocks to make them more accessible to persons with disabilities and improve school routes is an annual priority. No specific projects are identified for 2022; however, \$5,000 is being set aside for future projects once additional CDBG funding accrues over the next few plan years.

As noted above, continuing to rehabilitate affordable housing stock remains a high priority of the City and funds are set aside annually for the EMRAP program for LMI homeowners. Additionally, the City encourages Habitat for Humanity and other affordable housing providers to apply for the Community Opportunity Grant funds to support affordable home ownership and affordable housing rentals, including public infrastructure extensions, housing vouchers, and other eligible expenses.

Cost burden greater than 30% and greater than 50% continues to be the largest housing problem in Coeur d’Alene, solidifying the need for additional affordable housing stock in the City. As of October 2021, only 24% of Kootenai County households could afford to purchase a median priced house in Coeur d’Alene. At 2016 prices (just five years ago), 75% of all households would have been able to afford a median priced house. This is according to a recent study sponsored by Coeur d’Alene Area Economic Development Corporation (CDA EDC or Jobs Plus), Panhandle Affordable Housing Alliance, Avista Foundation, and University of Idaho’s College of Business and Economics, Vandal Impact Center, and prepared by Professor Steven Peterson, students Savanna Pagel and Quinn Cowden, with assistance from Dr. Timothy Nadreau.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City established 6 guiding goals in its 5-Year Consolidated Plan for Program Years 2018-2022 to guide funding during Program Years 2018-2022, including:

- **Goal 1:** Increase the supply of for-sale housing at prices affordable to the City's low and moderate-income workers.

- **Goal 2:** Increase the supply of rental housing affordable to the City's extremely low-income renters and residents with special needs, including persons who are homeless.
- **Goal 3:** Improve the City's sidewalks to make them more accessible to persons with disabilities.
- **Goal 4:** Continue with neighborhood revitalization efforts to improve the condition of housing in low-income areas.
- **Goal 5:** Expand higher-paying employment opportunities for the residents of Coeur d'Alene through economic development.
- **Goal 6:** Offer Public Service Program assistance to service organizations supporting low and moderate-income residents of Coeur d'Alene.

In addition to looking at past performance, the City uses public comments to help guide funding for the upcoming Plan Year. Public comments received from our public forum and survey revealed the increased and ongoing need for affordable for rent and for sale housing for our workforce, LMI population, seniors and veterans. Along with housing needs, priority needs identified by the community included affordable childcare and support for childcare facilities, mental health services. Based on the past year and increased needs and impacts associated with COVID-19 and the increased cost of living and housing in Coeur d'Alene, we anticipate the priorities will be largely the same as the past few years, but potentially with more focus on housing, early childhood education and childcare, counseling, food programs, and subsistence.

The City accomplished Goals 1 and 5 with PY 2020 funds when grant proposals were received and accepted to provide affordable for-sale housing and 2020 and 2021 PY funds to provide microenterprise support for economic development and job creation. For-rent affordable housing is still a goal that has not been met under the current 5-year Consolidated Plan.

Funded goals in the 2021 Plan Year included Neighborhood Revitalization, including the City's Emergency Minor Home Repair Program. Public Service activities included subsistence payments for childcare, rental, utility and transportation. Funds were set aside for Sidewalk Accessibility and safety activities. Projects included support for shut-in seniors, public facility rehabilitation projects to a skill development center supporting adults with disabilities, St. Vincent de Paul of North Idaho, and a Idaho Youth Ranch, a youth services facility. North Idaho College's Economic Development program was also supported.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Coeur d'Alene provides a variety of ways for community members and organizations to provide input on how the CDBG funds should be spent for the upcoming Plan Year. For the 2022 Plan Year, the draft 2022 Annual Action Plan was posted on the City's website on May 20, 2022 and was available for public comment for thirty days, until June 21, 2022. The draft 2022 AAP was advertised to the public in the following ways: Coeur d'Alene Press notice published on May 20, 2022 stating the

comment period, public hearing and how to provide input, City Facebook and Twitter, NextDoor, City website, the City's June newsletter, the City's Public Education and Government Channel (CDA TV), and emails to 189 community stakeholders.

The 2022 Annual Action Plan forum was held on June 7, 2022 as a hybrid meeting with attendees in-person and on Zoom. The City also provided an online survey to gather input and feedback on community needs and priorities for the CDBG funds. Four weeks of public comment were held between May 20, 2022 and June 21, 2022

The public comment period ended at the conclusion of the City Hall Public Hearing held on June 21, 2022, where the Mayor and City Council reviewed and approved the draft 2022 Annual Action Plan. Overall, 189 organizations, stakeholders, and units of government were directly contacted for input on the development of this Annual Action Plan.

Additional key outreach included direct outreach to engaged citizens, placing postings on several pages of the City's website, and the utilizing the same means as listed above to get the word out about the public forum and community survey. This outreach was central to gathering input on the City's greatest housing and community development needs, including special needs populations, as well as establishing a draft project budget for PY 2022.

Forty-one citizens completed the online survey assessing community needs and CDBG project funding.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The participants in the 2022 public forum and survey demonstrated strong alignment with the 6 Goals identified Consolidated Plan and indicated a high need for affordable rental and for sale housing for workforce, students and disabled individuals, as wells as increased focus on the lack of housing stock for the very low-income populations.

The City had three attendees at the public forum that was held June 7, 2022, in person and via Zoom. Staff from North Idaho College expressed the need for veteran student housing, an on-campus food pantry, childcare assistance and vocational scholarships for non-degreed certifications and education. The Executive Director of non-profit CDA 2030 also attended to learn more and share feedback on community priorities.

Forty-one AAP surveys were completed (summary included in attachment). These were completed anonymously in an effort to encourage diverse and unbiased participation. Comments from the survey included robust support and thoughtful suggestions for the City's 2022 CDBG goals and future spending priorities including: Affordable Quality Childcare Services and support for staffing childcare facilities, and

Affordable Housing for Sale and for Rent were top priorities in the public survey, as well as Mental Health Services. All comments were eligible for funding under the 2022 Annual Action Plan's proposed goal list and budget.

It is important to note that larger housing projects need additional solvent partners than have come forward in recent years for CDBG funding. The City will continue to cultivate community partnerships with non-profits and for-profits alike in order to try and meet this request. All eligible projects, unless specifically set aside in the budget for an activity, must be submitted in application form to the City during its 2022 Community Opportunity Grant.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City did not receive any comments that were not accepted.

7. Summary

This document reflects coordinated planning and citizen participation, and also aims to reduce duplication of efforts at the local level and provide smoother delivery of services. It allows community organizations, citizens and developers to better grasp the context in which the City's CDBG program operates. With this tool, organizations are better able to shape various programs into effective and coordinated regional, local, community, and neighborhood strategies during 2022. The City is a recipient of CDBG funds and aims to create and expand opportunities for every citizen in Coeur d'Alene, particularly those facing additional challenges due to income, illness or special needs.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	COEUR D'ALENE	
CDBG Administrator	COEUR D'ALENE	Planning Department
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

The City of Coeur d'Alene employs a CDBG Grant Administrator to manage grant reporting requirements for its entitlement allocation which include the following reports: Consolidated Plan, Annual Action Plan, Comprehensive Annual Performance and Evaluation Report (CAPER). Additional duties involved in the CDBG Grant Administrator’s position include administration of the City’s CDBG funded programs which include the Community Opportunity Grant and the Emergency Minor Home Repair and Accessibility Improvement Program (EMRAP).

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City's CDBG Grant Administrator oversaw the completion of the 2022 Annual Action Plan. Â

The Annual Action Plan (AAP), guided by the goals determined in the 2018-2022 Consolidated Plan, was developed with a strong emphasis on community input. A One hundred and eighty-nine(189)Â organizations, agencies and stakeholders wereÂ contacted during the development of the AAP.Â The entire list of Community Stakeholders/Interested groups is included at the end of this document. The City also consulted with organizations that assist special needs and low-income populations such as the United Way of North Idaho, Idaho Vocational Rehabilitation, Disability Action Center, Community Action Partnership, and St. Vincent de Paul.Â Each of the aforementioned agencies/organizations were urged to complete an Annual Action Plan Community Needs Assessment Survey (included in attachment), which was shared with the community and advertised via the Coeur d'Alene Press, City's Facebook, City Twitter, City Website, and local government and education television channel (CDA TV).Â As noted above, a virtual public forum was held prior to the posting of the draft AAP, and attendants were provided an overview of CDBG eligible projects, past spending, and current goals, and were given opportunity to share input on projects. During the 30-day public comment period, the AAP draft and public hearing notice was advertised in the press twice, sent out via email to stakeholders, posted on the City's website, and shared on the City's social media,Â and CDA TV and was available for physical review at City Hall. Accepted comments on the posted draft Annual Action Plan were submitted to the City's CDBG Grant Administrator by the deadline and were incorporated into the Plan as summarized under AP-05 Section 5.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Coeur d'Alene regularly coordinates with housing providers, and agencies and organizations providing housing services, mental health support, assistance to disabled community members, services to seniors, family childcare services, workforce training, school district, community health district, transit/public transportation services, health district, opioid and alcohol recovery services, support for domestic violence survivors, and many other organizations serving the LMI community. Many of these groups participated in the online survey assessing community needs and CDBG project funding, and one of the groups participated in the virtual public forum to share community observations, funding desires, and future City CDBG goal suggestions. One of the new organizations to receive CDBG funds for housing vouchers is Love Inc.

In addition to local issues, the City contacted several Local and State government agencies to address regional issues.

Consultations with local and regional stakeholders, public forum feedback, and survey data analysis are the basis for the project goals and funding suggestions in the Annual Action Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Region I Homeless Coalition, headed by St. Vincent de Paul, covers all five counties of North Idaho. The City regularly attends their meetings for awareness and coordination to address the needs of the homeless and persons at risk of homelessness within Coeur d'Alene. The City includes this group on its stakeholder list and routinely shares funding availability notices and seeks partnering opportunities. During the City's previous CDBG Five-Year Consolidated Plan, 2013-2017, the City awarded St. Vincent de Paul \$350,000 via a Community Opportunity Grant in order to help them purchase their H.E.L.P Center, a site where the great majority of their services for the homeless and near homeless are provided. Subsequent projects have included a Public Facility Rehabilitation project, upgrading the HVAC system, to a transitional group home for adults living with severe mental health illnesses to a program of St. Vincent de Paul, Trinity Group Homes, and several grants for public facility projects at the St. Vincent de Paul H.E.L.P. Center, which is also a designated HUD EnVision Center, including the use of CDBG-CV funds to replace the entry doors for the prevention of COVID.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

St. Vincent de Paul of North Idaho receives and allocates Emergency Shelter Grant (ESG) funds. The City does not develop performance standards, evaluate outcomes or develop funding policies and procedures for the administration of HMIS, as it does not administer HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	ST. VINCENT DE PAUL
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation during drafting of the AAP; encouraged participation in Community Forum via email notifications, flyers; encouraged participation in the Annual Action Plan Community Survey. Additional consultation included information on homeless, non-homeless special needs, affordable housing, HPRP and Section 8.
2	Agency/Group/Organization	HABITAT FOR HUMANITY
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation during drafting of the AAP; encouraged participation in Community Forum via email notifications, flyers; encouraged participation in the Annual Action Plan Community Survey.
3	Agency/Group/Organization	COMMUNITY ACTION PARTNERSHIP
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation during drafting of the AAP; encouraged participation in Community Forum via email notifications, flyers; encouraged participation in the Annual Action Plan Community Survey.
4	Agency/Group/Organization	Safe Passage
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation during drafting of the AAP; encouraged participation in Community Forum via email notifications, flyers; encouraged participation in the Annual Action Plan Community Survey.
5	Agency/Group/Organization	KOOTENAI MEDICAL CENTER
	Agency/Group/Organization Type	Health Agency Major Employer
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation during drafting of the AAP; encouraged participation in Community Forum via email notifications, flyers; encouraged participation in the Annual Action Plan Community Survey.
7	Agency/Group/Organization	PANHANDLE HEALTH DISTRICT
	Agency/Group/Organization Type	Services-homeless Services-Health Services - Victims Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Non-Homeless Special Needs Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation during drafting of the AAP; encouraged participation in the Annual Action Plan Community Survey. Provided Community Health Improvement Plan created by Panhandle Health District.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Coeur d'Alene reached out to 189 agency types within the local jurisdiction (Stakeholder list attached), the region and the State of Idaho. The same agencies and stakeholders are contacted each year. The City's stakeholder list has been expanded over the past several years to include additional organizations that provide services to LMI community members. It is unknown if there were any other agencies not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	St. Vincent De Paul	St. Vincent de Paul functions as the Continuum of Care for Region 1 of North Idaho. Goals naturally align as the City aims to support Coeur d'Alene residents who require St. Vincent services. Overlapping goals relate to homeless and precariously housed services.
Community Health Improvement Plan	Panhandle Health District	Panhandle Health District shared their recent public health assessment and contributed public comment based on their assessment. Overlapping goals relate to health of the community.
Idaho Housing Data	Idaho Housing and Finance Association	Idaho Housing and Finance Association shared updated data sources for Region 1 Idaho Housing. Overlapping goals relate to affordable housing availability for Region 1.
REV Up Housing Workshop	Panhandle Area Council	Panhandle Area Council hosted a one day workshop related to the current affordable housing issues, with multiple guest speakers across industries such as lending, construction and economics.
Housing Study	University of Idaho	University of Idaho completed Housing Availability and Affordability Study for Kootenai County, 75% of County residents could afford to buy a home in 2016, whereas today 75% of County residents cannot afford to buy a home and median home prices are now over \$530,000.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

As noted above, the City reached out to 189 agency types within the local jurisdiction, region, and State of Idaho. This is a comprehensive list of partnering organizations and agencies providing services to LMI community members. It is unknown if there were any other agencies not consulted.

Environmental Resiliency. The City coordinates with local agencies in times of crises to mitigate negative environmental impacts for all Coeur d'Alene residents, including LMI residents; DEQ, EPA, Panhandle Health District, Kootenai Environmental Alliance (KEA), Idaho Department of Lands, University of Idaho, Kootenai County, CDA 2030, and the Coeur d'Alene Tribe. The City recently partnered with CDA 2030 to update the Comprehensive Plan for the City and update the Vision and Implementation Plan for CDA 2030 in an effort called Envision Coeur d'Alene. The City Council adopted the 2042 Comprehensive Plan in February 2022. It can be viewed online.

Kootenai County Multi-Jurisdictional All Hazard Mitigation Plan - Area wide negative environmental effects have been considered and the City's active hazard mitigation plan is illustrated in Kootenai County's Multi-Jurisdictional All Hazard Mitigation Plan. The City was involved in the review and providing information for the 2020 plan. Kootenai County, participating municipalities and special purpose districts in the county developed a multi-jurisdictional hazard mitigation plan to reduce risk from all hazards by identifying resources, information, and strategies for risk reduction. The Disaster Mitigation Act of 2000 provides the legal basis for FEMA mitigation planning requirements for State, Local and Indian Tribal governments as a condition of mitigation grant assistance. The new requirements emphasize the need for State, Local and Indian Tribal entities to closely coordinate mitigation planning and implementation efforts. To prepare the plan, the participating partners organized resources, assessed risks from natural hazards within the county, developed planning goals and objectives, reviewed mitigation alternatives, and developed an action plan to address probable impacts from natural hazards. By completing this process, these jurisdictions maintained compliance with the Disaster Mitigation Act of 2000 and achieved eligibility for mitigation grant assistance opportunities afforded under the Robert T. Stafford Act. The City regularly participates in the plan updates. The plan can be viewed online.

Broadband Resiliency. The City has an established relationship with all the organizations and broadband providers noted in the Con Plan. The City is working closely with TDS and Ziplly to allow fiber networks to be installed throughout the community, which will provide access for LMI community members. Additionally, the City has maintained free WIFI at McEuen Park and both public libraries, and WIFI pucks that can be checked out through the library to provide access for community members unable to afford internet. The libraries also offer free computer and printer access. The City estimates that one third of the residents do not have broadband access in their homes, and the library resources provide access for studying, working, and job opportunities. The City intends to maintain its support of free WIFI at these locations in order to support its citizens needing broadband connections. There are currently grants for broadband expansion. If requested by the service providers, the City will support grant applications furthering broadband service throughout Coeur d'Alene.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

As part of its Citizen Participation Plan, the City held a 2022 Annual Action Plan Public virtual forum on June 7, 2022. Three people attended the public forum, while forty-one citizens completed the online survey assessing community needs and CDBG project funding.

Platforms for sharing events and input opportunities took place in a variety of methods: circulating notices/invitations to 189 stakeholders who work directly with many at-risk residents, placing postings on several pages of the City's website, use of City Facebook, and newspaper press notices. Due to the global COVID-19 pandemic, the public forum that is usually held in person was held as a hybrid option, offering in-person and Zoom opportunities to participate. Two agency representatives and one non-profit leader attended, but the PowerPoint with information was also made available to the stakeholder list and community at large. The online survey was done to receive input from partnering agencies and community members on needs and CDBG funding priorities.

Survey comments were mainly focused on affordable for rent and for sale housing, access to affordable, quality child care, and mental health services. Other comments were consistent with continuing to fund activities such as the Emergency Minor Home Repair and Accessibility Program, but increasing the funding to 20% of the funding allocation. Goals established in the 2018-2022 Consolidated Plan remained consistent with top needs identified in the community falling under the six goals for the PY 2022 AAP.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
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1	2022 Annual Action Plan Survey	<p>Non-targeted/broad community</p> <p>Stakeholder list representatives of local non-profits and regional organizations which support LMI</p>	<p>The City advertised the Annual Action Plan Community Forum Survey in multiple ways. forty-one (41) citizens completed the survey. These were available to be completed anonymously in an effort to encourage diverse and unbiased participation.</p>	<p>Survey comments were mainly focused on affordable for rent and for sale housing, access to affordable, quality child care, and mental health services. Other comments were consistent with continuing to fund activities such as the Emergency Minor Home Repair and Accessibility Program, but increasing the funding to 20% of the funding allocation. Goals established in the 2018-2022 Consolidated Plan remained consistent with top needs identified in the community</p>	<p>All survey comments were accepted.</p>	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				falling under the six goals for the PY 2022 AAP.		
2	Public Hearing	Non-targeted/broad community	The City advertised the draft Annual Action Plan for public review with appropriate notice to the press, emailed key stakeholder list of 189 contacts, City Twitter, City Facebook, and City television ad.	There were no comments given at the public hearing or provided in writing.	No comments were rejected. Specific comments relating to the Admin allocation and to the process of selecting grantees were addressed. See attached Council Presentation.	
4	Newspaper Ad	Non-targeted/broad community	The City advertised the Annual Action Plan Community Forum, Survey, and Public Hearing with Comment Period via newspaper public hearing notice in the Coeur d'Alene Press resulted in a successful online survey with 41 responses.	See comments received from forum and online survey for responses.	See comments received from forum and online survey for responses.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Internet Outreach	Non-targeted/broad community	The City advertised the Annual Action Plan Community Forum, Survey, and Public Hearing with Comment Period via City Facebook, City Twitter, and City website notifications, as well as the City's local TV channel. We believe these methods increased survey responses and viewing of the public hearing, specifically those not overly familiar with CDBG grant information.	See attached Public Forum Results for comments received from forum and online survey.	See attached Public Forum Results for comments received from forum and online survey.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Coeur d'Alene does not have any anticipated resources at its disposal for the Strategic Plan, other than CDBG funding.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	349,112	0	0	349,112	775,687	This allocation is isolated for spending in 5 projects: Emergency Minor Home Repair and Accessibility Program, Sidewalk Improvement, Meals on Wheels support, Community Opportunity Grants, and Administration.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Coeur d'Alene receives no federal funding in addition to CDBG for housing and non-housing community development and there are no matching requirements for the City's CDBG program. IHFA is the Public Housing Authority (PHA) for the region and administers the Section 8 program. The estimated amount available to assist households through the Section 8 Housing Choice Voucher Program during Plan Year 2021, based on 2020 data provided by the IHFA is approximately \$3,071,588 in the City of Coeur d'Alene and approximately \$6,189,729 for the Coeur d'Alene Region under the Project-Based Section 8 Program. Of those assisted with the Choice Voucher Program, 618 families were assisted in the City of Coeur d'Alene, with 1,262 families being assisted in the greater Coeur d'Alene Region.

Although the City of Coeur d'Alene is not a direct recipient of any IHFA funding/grants, the projected amount of funding for the Coeur d'Alene area is approximately \$3,500,000 through Supportive Housing Program (SHP) and Emergency Shelter Grants (ESG), including Community Housing Development Organization (CHDO) funding and Homelessness Prevention and Rapid Re-housing (HPRP) grants. These funds are managed by St. Vincent de Paul as the recipient of IHFA funding for north Idaho and they have assisted over 2,050 individuals into housing with these funds within Kootenai County annually. The Helping Empower Local People (H.E.L.P.) Center, a one-stop-shop, in Coeur d'Alene is the focal point for outreach and service to individuals and families seeking assistance.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No, the City does not have any current land available that would be able to address the needs identified in this plan at this time.

Discussion

Additional resources from private, state and local funds will be leveraged as opportunities arise for the City to partner with in order to further each goal in this plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	1-Increase For Sale Affordable Housing	2018	2022	Affordable Housing		Housing Rehabilitation Water/Sewer Improvements	CDBG: \$50,000	Direct Financial Assistance to Homebuyers: 10 Households Assisted
2	2-Increase Affordable Rental Housing	2018	2022	Affordable Housing Homeless Non-Homeless Special Needs		Downpayment Assistance Property Acquisition for Benefit of LMI Persons Water/Sewer Improvements	CDBG: \$0	
3	3-Sidewalk Accessibility	2018	2022	Affordable Housing Non-Housing Community Development		ADA modifications to public facilities Sidewalk Repairs/Accessibility	CDBG: \$5,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	4-Neighborhood Revitalization	2018	2022	Affordable Housing Non-Housing Community Development		ADA modifications to public facilities Crime Reduction/Awareness Emergency Shelter/Transitional Housing Parks/Recreation Water/Sewer Improvements	CDBG: \$171,923	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted Homeowner Housing Rehabilitated: 12 Household Housing Unit
5	5-Economic Development	2018	2022	Non-Housing Community Development		Job Training LMI Business Sidewalk Repairs/Accessibility	CDBG: \$0	
6	6-Public Service	2018	2022	Affordable Housing Homeless Non-Homeless Special Needs		Emergency Shelter/Transitional Housing Public Services	CDBG: \$52,367	Public service activities other than Low/Moderate Income Housing Benefit: 220 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	1-Increase For Sale Affordable Housing
	Goal Description	Make the purchase of for-Sale Affordable housing available for Low to moderate income persons through partnerships in the area. CDBG funds were also used in prior years to support infrastructure improvements to the water and sewer lines, asphalt and utilities. In PY22, the City expects to award \$50,000 for a Down Payment Assistance project.
2	Goal Name	2-Increase Affordable Rental Housing
	Goal Description	Increase supply of rental housing affordable to the City's extremely low income renters and residents with special needs, including persons who are homeless
3	Goal Name	3-Sidewalk Accessibility
	Goal Description	Improve the city's sidewalks within LMI Census Tract areas to make them more accessible to persons with disabilities and to invest in the neighborhood infrastructure. \$5,000 will be allocated to our sidewalks program, however, there are no specific sidewalks projects identified for 2022, therefore our outcome indicator is 0 for PY 2022.
4	Goal Name	4-Neighborhood Revitalization
	Goal Description	Continue with neighborhood revitalization efforts through the Emergency Minor Home Repair and Accessibility Program (EMRAP) \$69,822, including code enforcement activities, to improve the condition of housing and commercial properties in low and moderate income areas. Continue with earmarking \$5,000 for the Sidewalk improvements and ADA accessibility projects in the future, and continue with Community Opportunity Grant process, which allows public and private entities to apply for funding for a variety of allowable activities that would benefit LMI persons and households. For PY22, the City expects to fund Public Facilities rehab projects totaling \$100,000.
5	Goal Name	5-Economic Development
	Goal Description	Increase supply of rental housing affordable to the City's extremely low income renters and residents with special needs, including persons who are homeless

6	Goal Name	6-Public Service
	Goal Description	Offer Public Service Program assistance to service organizations supporting low and moderate income residents of Coeur d'Alene. Annual Meals on Wheels Program \$10,000, other Public Service projects estimated at \$42,367. A total of \$52,367 can be used for public service grants.

Projects

AP-35 Projects – 91.220(d)

Introduction

In the Fall of PY 2022 a Community Opportunity Grant cycle will open once again for applications. Outside of the Community Grant project, all other eligible funding for 2022 must fall within one of other identified projects listed below.

Due to popular demand, the City of Coeur d’Alene proposes to continue the funding of the Meals on Wheels public service funding, with the increased annual grant amount of \$10,000, Emergency Minor Home Repair & Accessibility Program, increasing the grant amount to \$71,923 and its Community Opportunity Grant program. The Community Opportunity Grant has allowed for a great deal of flexibility for HUD approved activities, including public service activities, which often specifically address gaps within our local Continuum of Care and the City. Public Service activities are subject to a cap of 15% of the annual allocation of HUD funds, though the City is eager to provide as much needed services to City LMI residents. The Community Opportunity Grant program also allows applications for housing projects, public facilities and economic development.

Projects

#	Project Name
1	General Administration
2	Emergency Minor Home Repair and Accessibility Program
3	Meals on Wheels
4	Sidewalk Accessibility
5	Other Public Services
6	Public Facilities Rehab
7	Down Payment Assistance for Homeownership

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City will continue the funding of the Meals on Wheels public service funding at an increased amount of \$10,000, and fund its Emergency Minor Home Repair and Accessibility Program at an increased amount of \$71,923, these programs continue to support our senior populations as well as LMI residents in a significant way. The Community Opportunity Grant program is vital for addressing gaps in funding that allow organizations to carry out projects that otherwise would not be able to be created or continued. Our sidewalk accessibility project is ongoing and addresses the need to increase the ease and safety of travel in an LMI census tract for families and children, improving route of travel. For PY 2022,

the sidewalk funds will be set aside to accrue more funds to do a project or projects in 2022 and 2023.

AP-38 Project Summary
Project Summary Information

1	Project Name	General Administration
	Target Area	
	Goals Supported	1-Increase For Sale Affordable Housing 2-Increase Affordable Rental Housing 3-Sidewalk Accessibility 4-Neighborhood Revitalization 5-Economic Development 6-Public Service
	Needs Addressed	
	Funding	CDBG: \$69,822
	Description	General Administration activities include payroll for a CDBG Administrator to manage everyday administration of the grant, sub-recipient monitoring, and reporting requirements such as the Annual Action Plan, Consolidated Plan, and CAPER. Tasks are varied but can include Davis Bacon Monitoring, contract review, public information management, and ongoing community engagement involved with running and reporting on CDBG programs. This General Administration fund includes CDBG related administration costs including advertisements, training costs, and printing as well as all Fair Housing support. Additionally, some of the Administration funds will be used to help update the Analysis of Impediments and conduct a Housing Assessment for Coeur d'Alene. There are some additional administrative activities in preparation for the 5-year Consolidated Plan.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Payroll for CDBG Grant Administrator, project delivery, subrecipient management/monitoring, EMRAP program management, supplies, advertisements, training, brochures.
2	Project Name	Emergency Minor Home Repair and Accessibility Program
	Target Area	
	Goals Supported	4-Neighborhood Revitalization

	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$71,923
	Description	This program provides emergency housing repairs or ADA accessibility improvements to single family dwellings. Projects can include roofing replacement or repair, furnace replacement, electrical repair, hot water heater replacement and ADA sidewalk improvements or grab-bars/levers. This program is designated for CDA LMI homeowners of single-family dwellings. It would also include allowable Program Delivery costs for City staff to administer the program. The minor amendment to this AAP processed on 10/31/23 is reallocating \$5,000 from the Community Opportunity Grant Project to this Project to allow more LMI homeowners assistance.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The program provides for grant funds for emergency repair, accessibility improvements, and other minor repairs that relate to the correction of hazardous building conditions that threaten the health and safety of the homeowner or the soundness of their home.
3	Project Name	Meals on Wheels
	Target Area	
	Goals Supported	6-Public Service
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	This is an annual non-competitive allocation to Lake City Center's Meals on Wheels Program for at-risk seniors. Per City Council Request, this will be funded yearly pending need and citizen approval and does counts towards the public service cap of 15%.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	One non-competitive grant of \$10,000 is planned to support costs for one month's worth of food reimbursement for the Meals on Wheels program serving shut-in seniors.
4	Project Name	Sidewalk Accessibility
	Target Area	
	Goals Supported	3-Sidewalk Accessibility
	Needs Addressed	Sidewalk Repairs/Accessibility
	Funding	CDBG: \$5,000
	Description	These funds replace and repair sidewalks in LMI Census Tracts to improve accessibility for LMI persons.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	There are no specific planned activities for the is project for 2022.
5	Project Name	Other Public Services
	Target Area	
	Goals Supported	6-Public Service
	Needs Addressed	Public Services
	Funding	CDBG: \$42,367
	Description	Public Service funds targeted to support rental, utility, transportation and childcare subsistence activities.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Planned activities will support rental, utility, transportation and childcare subsistence within the City's LMI population.
6	Project Name	Public Facilities Rehab
	Target Area	
	Goals Supported	4-Neighborhood Revitalization
	Needs Addressed	ADA modifications to public facilities
	Funding	CDBG: \$100,000
	Description	Public Facilities Rehabilitation projects, including restroom rehab, roofing projects and other public facilities activities. Funds are awarded via our Community Opportunity Grant process. No specific projects have been identified, as our RFP process deadline is September 23,2022.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	No specific activities are planned, as our RFP process for 2022 has a deadline of September 23,2022, however, we expect to receive applications for at least one major Public Facilities rehab project for PY22.
7	Project Name	Down Payment Assistance for Homeownership
	Target Area	
	Goals Supported	1-Increase For Sale Affordable Housing
	Needs Addressed	Downpayment Assistance
	Funding	CDBG: \$50,000

Description	Down Payment Assistance program targeted to assist in LMI families becoming homeowners
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	Down Payment Assistance to provide a pathway to homeownership for LMI families and individuals.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Coeur d’Alene, Idaho is located on the north shore of Lake Coeur d’Alene and extends north to Hayden. The eastern portion of Coeur d’Alene is bordered by the jurisdictions of Fernan Lake and Dalton Gardens, which have autonomous governing bodies, but share a zip code with Coeur d’Alene. To the west are the cities of Huetter and Post Falls.

The City of Coeur d’Alene does not have significant, dense areas of low-income residents nor are there areas of racial/minority concentration; the total minority population (2020 census report <https://www.census.gov/quickfacts/coeurdalencityidaho>) is 6.6%. The City of Coeur d’Alene does use Census Tract mapping when conducting planning activities for projects under the CDBG Entitlement program (for example sidewalk repair/replacement).

The funds will be distributed throughout the City depending on the organizations seeking assistance for public facilities and public services, as well as emergency minor home repair and economic development activities benefitting LMI community members. Otherwise, site specific public improvements such as sidewalks would only take place in LMI Census Tracts. The City of Coeur d’Alene uses Census Tract mapping when conducting planning activities for projects under the CDBG Entitlement program (for example sidewalk repair/replacement).

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City’s planning is focused more toward the number of persons who can be helped and identifying projects that will produce the best benefit for the investment. There are no target areas identified for PY 2022.

Discussion

Not applicable.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Affordable housing programs available to Coeur d'Alene residents include the Low Income Housing Tax Credit (LIHTC) program, the HOME program, the Project-Based Section 8 program, and the Section 8 Housing Choice Voucher program.

As of December 2019, there were 21 LIHTC and HOME developments in Coeur d'Alene. These developments had over 882 family units, 306 units for seniors, and 108 were accessible to persons with disabilities.

Since 2007, CDBG funds have been leveraged to construct four rental units with HUD 811 grants.

Although no CDBG funds were used, through a former lease of City-owned land, the City supported 37 units of HUD 202 units and fourteen units of HUD 811 units. CDBG funds have also leveraged IHFA tax credit allocations for an additional 77 affordable units in the City of Coeur d'Alene.

The City continually looks for community partners to fund joint projects which would create additional affordable homes for sale and for rent within City limits.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	10
Special-Needs	0
Total	10

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	10

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Habitat for Humanity of North Idaho has, in past years, used CDBG funds for constructing infrastructure to support a four-unit housing development in mid-town Coeur d'Alene. The first of the housing units were occupied during the 2010 calendar year, the second in 2011, the third in 2012, and the fourth in 2013. Providing homes for purchase by low/moderate income persons is a goal of the City, but one that takes more time and resources than other City goals. Community funding support is available annually

through the City's annual Community Opportunity Grant cycle.

With the 2020 grant funds, Habitat for Humanity of North Idaho will begin the planning phase of a community land trust project for 20 units of affordable for-sale housing.

The City manages an Emergency Minor Home Repair and Accessibility Program (EMRAP) with CDBG funds which provides emergency supportive rehabilitation for homes in structural distress. Repairs for eligible homeowners provide sustained affordable housing for low-to-moderate income residents of Coeur d'Alene who face difficulty correcting emergent home repairs.

These are two examples of significant positive impacts effected by the contribution that CDBG funds for housing in our community.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Coeur d'Alene does not oversee a PHA and there are no public housing units in the City.

Actions planned during the next year to address the needs to public housing

IHFA serves the housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received within the region.

IHFA administers the Section 8 program in the City of Coeur d'Alene. During 2021, IHFA oversaw 3,114 affordable housing units in Region 1. The Section 8 Housing Choice Voucher program provided \$3,071,588 in vouchers to 618 families in the City of Coeur d'Alene. The estimated amount available to assist households during Plan Year 2022 is based on 2021 figures and projected to be approximately the same.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City of Coeur d'Alene has partnered with Habitat for Humanity of North Idaho on past projects supporting new home ownership opportunities and will continue to look for avenues of continued partnerships with them and all others. With the 2020 funds, Habitat for Humanity began a 20 unit project of affordable for sale housing in Coeur d'Alene, as noted above, that will be part of a land trust with townhouse ownership units.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Since there is no Public Housing Authority in the City of Coeur d'Alene, the City defers to IHFA for use of Section 8 Vouchers.

Discussion

The City continues to consider all partnership opportunities that may arise with local and statewide agencies for affordable housing projects within the city limits of Coeur d'Alene for LMI residents. One opportunity may be through the Idaho Workforce Housing Fund, that will be administered by IHFA and is being funded with the State's ARPA dollars. The goal is to assist with Idaho's housing crisis and provide gap financing for affordable housing.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City receives no funding beyond their CDBG Entitlement for the homelessness activities. St. Vincent de Paul North Idaho (SVDP) distributes IHFA / HUD funding through the CoC and ESG. During 2021, SVDP provided over 29,000 services to low-to-no income individuals. The agency saw a notable rise in the number of ALICE (Asset Limited Income Constrained Employed) individuals and families in need of assistance. Much of this trend was due to the rising costs of housing in the area.

Services provided to community members include: Emergency Shelters for Men and Women & Children, a Winter Warming Shelter, a Community Dining Hall, Laundry and Shower facilities, Case Management and Resource Referrals, Homeless Prevention, Rapid Re-Housing, Parenting Classes, Payee Services, Veterans Services and offering over 300 units of low income housing, serving low income elderly or people with physical disabilities and mental health challenges.

PY 2022 Community Opportunity Grant applications will be encouraged to include housing, health, social services, employment, education, youth needs, as well targeted support for homeless individuals and families who are being discharged from publicly funded institutions and systems of care and those who are receiving assistance from public or private agencies.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

SVDP operates numerous programs to help reduce homelessness. In 2021, they housed 179 individuals in their emergency shelters for a total of 6,152 bed nights. Their Angel Arms & Healing Hearts and First Step programs house people who were formerly homeless. In 2021, these programs provided 38 beds for a total of 23,296 bed nights.

The SVDP Winter Warming Shelter, which is designed to steer the chronically homeless to case management programs and help secure housing, was open 68 nights, providing 1,103 bed nights.

The agency registered 191 people through their Homeless Connect program, also a function originating from the SVDP HELP Center, which is a designated HUD EnVision Center. The Homeless Connect program is a first step for the homeless population of Region One to find housing and during the last year, case managers assisted 67 people who obtained housing or remained housed.

Additionally, SVDP has assistance programs for utility payments, ID cards, computer use and basic needs

such as hygiene items, diapers, clothing vouchers, food and pet pantry, etc.

Homelessness is a chronic problem and may never be totally eliminated. Some barriers to ending homelessness such as poor and non-existent housing stock and lack of jobs can be addressed by local governments, though correcting these problems are not quick, easy, or inexpensive fixes. Barriers created or exacerbated by homeless individuals are varied, as are the methods to mitigate barriers. Lack of education, job training and financial management skills can be provided through government-funded programs; the success of those efforts is unpredictable and not always permanent, and dependent upon a certain level of commitment by the homeless individual. Barriers involving health and mental health issues require different, and often more expensive resources, and a greater commitment to change by the homeless person.

Plans and programs can provide resources, encouragement, even a system of rewards or punishments, but no one-solution will work for everyone. The City and other partners will concentrate their efforts on helping as many persons as possible, using all resources at their disposal. The City and partner agencies intend to work with and include citizens who are homeless and/or have been homeless to find and address gaps in the system.

The City operates an annual Community Opportunity Grant which allows for our partner agencies and key stakeholders that serve our homeless population or precariously housed population to submit applications to meet the highest needs of those populations.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City works with local organizations such as St. Vincent de Paul North Idaho, IHFA, and the Region 1 Homeless Coalition (Continuum of Care) and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow.

For persons experiencing homelessness and women who are domestic violence victims, there are five emergency shelters in the County to assist them: Children's Village, St. Vincent de Paul North Idaho Women's Shelter, St. Vincent de Paul North Idaho Men's Shelter, Safe Passage and the OASIS Post Falls Police Department (which is the only emergency shelter located outside of Coeur d'Alene). Together, these shelters provide beds to 68 people in need of housing because they are homeless. St. Vincent de Paul North Idaho provides a Warming Shelter that is activated November 1 through April 1, open only when temperatures fall below 28 degrees. When activated, the SVDP Warming Shelter will be open from 7:00pm-7:00am. This shelter is able to accommodate 60 individuals and will have available sleeping bags, blankets, gloves, stocking caps, coats, a commode with sink, warm food and drinks.

Family Promise of North Idaho acts as an interfaith effort to assist homeless families achieve independence. The focus of Family Promise is to keep families together by allowing them to sleep in one of seventeen local host churches, for a week at a time for up to 90 days. Families

receive support services, food, and a temporary safe place to sleep.

The Kootenai County Recovery Center provides a drop-in facility for the homeless and mentally ill to clean up and receive clothes and food. They also offer computers with internet connection to facilitate job searches and communication with family and other support systems. A mail drop address is provided to further the communication support services they offer.

Union Gospel Mission (UGM) is a faith-based organization out of Spokane, WA that supports women in need in Coeur d'Alene. They offer a long-term residential recovery center for women with children and women with substance abuse problems. It is located in uptown Coeur d'Alene and the City granted a special use permit to change from a residential zoning to better facilitate their expansion. Short-term emergency help is also available on a limited basis. Food, shelter, clothing, one-on-one and group therapy sessions, life-skills classes, and a medical clinic are some of the resources they offer.

The City feels that it can support homeless persons or precariously housed persons best by increasing the capacity of the area's service organizations. Area agencies are welcome to apply for funding each year and are regularly contacted to discuss possible projects which require long range planning. The City understands that it has residents who are homeless or precariously housed and plans to support these populations by providing area organizations opportunity to apply competitively for funding based on need and eligibility to meet housing, health, social services, employment education and youth needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

St. Vincent de Paul North Idaho has been tracking accomplishment in two categories: Homeless Prevention and Rapid Re-housing. Under the Homeless Prevention Program and Rapid Rehousing program from 1-1-21 to 12-31-21, 68 people were served. These programs also provide intensive weekly case management, which begins with a self-sufficiency plan that includes job training services, substance abuse counseling, Life Skills classes, parenting classes and Financial Literacy classes.

The Angel Arms & Healing Hearts and First Step programs provide housing for those formerly homeless. Case Management and regular house inspections are program requirements. In 2021, these programs provided 38 beds to people who would otherwise have been homeless. Services rendered that utilize IHFA funding are closely monitored and recorded in the state mandated, confidential client HMIS system; a CRM tool with robust client management and data tracking capabilities with strict sharing proficiencies between authorized local agencies receiving federal funding.

The Community Opportunity Grant can be a resource to agencies such as St. Vincent de Paul North Idaho whereby urgent needs can be addressed with qualifying HUD projects to prevent and/or support homeless individuals and families. Annually, the City's CDBG staff hosts an Annual Action Plan Forum and Survey in order to collect information on rising trends. These trends help shape CDBG funding dispersal by anticipating high-level community needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The one-stop-shop concept of the HELP Center became a reality in 2009 and continues to assist a majority of people in need throughout the county. It is the Access Point (point of entry) site for most homelessness services in Coeur d'Alene and Region 1 that provided over 29,000 services in 2021 (6,368 unduplicated). From rental assistance to job searching, the HELP Center provides 23 different plans and a multitude of services under each of these programs. Counts: Last year 2,921 individuals visited the HELP Center, 5,111 meals were served at Father Bill's Community Kitchen, 1,188 community members used the shower and laundry facilities and over 600 people were housed in SVDP North Idaho facilities .

The City collaborates with St. Vincent de Paul North Idaho several times each year to understand potential service improvements and is aware of the housing difficulty residents face when being discharged from publicly funded institutions and systems of care. The City does not want to replicate services for individuals and families being discharged from publicly funded institutions and systems of care but instead wishes to support area agencies who currently support these populations. The City will continue to educate area agencies on opportunities for them to apply for funding through the City's CDBG Community Opportunity Grant.

Discussion

The Region 1 Coalition for the Homeless (Continuum of Care) and their associated network is always looking to provide those in need with housing, regardless of their history, and ways to add "beds" to the community. As stated in the PY 2018-2022 Consolidated Plan under the Non-Homeless Special Needs Assessment goal and Non-Housing Community Development goal, there are a myriad of supportive services in the community managed by other organizations for the non-homeless special needs populations. Goal 6-Public Service was included in the City's Consolidated Plan. One of the opportunities under this goal is to partner with organizations that serve the non-homeless special needs populations

in the community. As projects arise, it is possible that the City can leverage funding to better serve individuals and families who are being discharged from publicly funded institutions and systems of care as well as those who receive assistance from public or private agencies.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

As discussed in AP-55: Affordable Housing, there are affordable housing units within the city limits, but like the majority of cities, more affordable housing could always be used. The City of Coeur d'Alene encourages and supports affordable housing by looking for partnerships to add to the stock and intends to continue utilizing methods similar to those already used in the past where CDBG funds are leveraged to produce the best benefit for the investment. An example of this method is evidenced by projects such as a former partnership with Whitewater Creek, Inc. for the Riverstone Apartments where \$10,000 in CDBG funding was used for architecture and engineering costs leveraged to produce a \$6,350,000 facility with 38 out of 50 rental units reserved for LMI persons. In 2021, Habitat for Humanity received \$120,000 in PY 2020 CDBG funding for their 20-unit townhouse project, utilizing a land trust model.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In 2015, an Analysis of Impediments to Fair Housing Choice (AI) included discussions on land use controls, zoning ordinances, building codes, and fees and charges. While this report is focused on fair housing it also provides valuable insight into affordable housing and the general housing climate in the City of Coeur d'Alene. The flexibility in the laws and awareness of housing issues by the leadership positions of the City assists in making the City both a desirable place to have and build affordable housing. The 2015 AI identifies no barriers in the community due to the above listed issues. The City has an even disbursement of residential, commercial, and industrial zoning with many areas of mixed use facilitating affordable housing near areas that offer jobs for the residents. Minimum lot sizes are among the lowest in the state, and accessory dwelling units are allowed in all zoning districts with no special permits required; these are all identified as favorable conditions compared to industry accepted barriers.

Investigation into tax policies, growth limitations, and policies affecting the return on investment also reveal no significant barriers. In fact, the City has an incentive program called the Density Bonus Incentive which allows downtown projects to use a larger footprint of the parcel than current code generally allows as long as new workforce housing is built as part of the project. The workforce housing can be located on the same site or somewhere within the downtown core and its immediate surrounding district.

In 2019, the City amended the Accessory Dwelling Unit (ADU) code which will encourage additional ADU's to be built in Coeur d'Alene by allowing them over garages in the rear yard and an increased height for the structure if they are built over a garage. The new code language also removed the requirement for one of the units to be owner-occupied unless one of the units is to be used as a short-term rental. This code in its updated form incentivizes more units to be built and could result in a

greater number of long-term rental opportunities to become available to residents of Coeur d'Alene. The City is also working on drafting another Zoning Code amendment related to infill and missing middle housing, which would allow additional housing types and densities throughout the City. The Comprehensive Plan that was adopted in February 2022 also includes proposed action items related to affordable, workforce and attainable housing.

Coeur d'Alene is also working with Kootenai County, Hayden, Post Falls, Rathdrum, Kootenai Metropolitan Planning Organization (KMPO) and about 30 organizations to address regional housing and growth issues. A partnership has been formed and began meeting in April 2021. This group, called the Regional Housing & Growth Issues Partnership, will help do research and come up with recommendations related to housing and growth pressures, and possible code amendments. The Regional Housing and Growth Issues Partnership continues to meet monthly, with additional monthly meetings with the working group. The partnership is following up on the findings and recommendations from the December 2021 Housing Availability and Affordability Study for Kootenai County. Some of these efforts include evaluating multigenerational housing codes to provide more housing options for two adult generations to live under one roof but with separate dwelling spaces (e.g., separate kitchens, bedrooms, bathrooms and living areas) and other infill housing codes, modifications to short-term rental codes, land trusts, and public-private partnerships. A HomeShare project was just launched in early 2022 to provide house sharing opportunities.

Discussion:

Other major barriers facing households and individuals trying to obtain homeownership are the extremely low inventory of affordable homes for sale, and, in relative terms, available to low/moderate income persons. This trend in rising housing costs is due to many factors which include the following: the landlocked geographic nature of the City; the increasing cost of land and existing housing stock; the increasing cost of labor and shortage of labor, increased cost of building materials and shortage of some materials exacerbated by the pandemic and growth in the Coeur d'Alene region, as well as a shortage of skilled construction workers; the great influx in population from higher cost cities (that has become even more pronounced with the pandemic), which has increased housing prices; the deteriorating housing stock available, which incentivizes builders not to rehabilitate but to tear down housing and build new--a high cost/high profit endeavor. These market realities create a trickle-down effect which further inflates the market and eliminates housing stock available to low/moderate income families. The City's ADU policy may positively impact the City's density related to availability of long-term rentals. In addition to this, the City's management of the CDBG funded EMRAP programs sustains current housing stock that is deteriorating. Other efforts by local organizations are being made with the intent to catch-up with the rising demand of housing. As noted in the December 2021 Housing Availability and Affordability Study for Kootenai County, 75% of County residents could afford to buy a home in 2016, whereas today 75% of County residents cannot afford to buy a home and median home prices are now over \$530,000. From September 2018 to 2020, Idaho had the 3rd fastest growing rent prices in the country and approximately 44% of county households cannot afford to pay average market rent prices. The Regional Housing & Growth Issues Partnership is attempting to educate, inform and engage community

members, organizations, jurisdictions, and developers on possible solutions and partnerships to address some of the issues. In contrast to its housing challenges, the City has an excellent record of working with local organizations such as CDA Area Economic Development Corporation to promote the City as an optimal place to establish a business. The local community college (North Idaho College) and Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills.

The City will continue to write letters of support for projects seeking LMI tax credits that fit the goals of the Consolidated Plan. The City continues to seek additional methods of encouraging developers to construct LMI housing and encourages its non-profit partners to consider its CDBG funded Community Opportunity Grant when they are considering creative solutions to the housing shortage. A recent example is the Habitat for Humanity land trust project that will develop between 20-25 affordable townhouse units in Coeur d'Alene. The City Council approved \$100,000 in 2020 CDBG Community Opportunity Funds to pay for design efforts related to the project. The City, through the Regional Housing & Growth Issues Partnership is also exploring other incentives and partnerships for affordable housing projects.

AP-85 Other Actions – 91.220(k)

Introduction:

Because the City's allocation of HUD funds is relatively small it is difficult to have a significant impact on the local area to further housing goals. The City prefers to reserve its financial resources for projects already identified with measurable achievements. However, the City intends to continue being available as an educational resource for coordination and management and for letters of support.

Actions planned to address obstacles to meeting underserved needs

The City will continue to work with local organizations such as St. Vincent de Paul, Habitat for Humanity of North Idaho, United Way of North Idaho, IHFA, Family Promise and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow. The H.E.L.P. Center is an excellent start to this process. The innovative partnership lead by St. Vincent de Paul provides office space and basic operating functions in a one-stop-shop so that LMI persons can make inquiries and receive services from employment searches to housing assistance to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process, to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is ongoing and as flexible (within the confines of established regulations) as possible to address the conditions and circumstances adherent to Coeur d'Alene.

Actions planned to foster and maintain affordable housing

Plan year 2022 will bring new potential projects to the table with the Community Opportunity Grant, along with any ongoing projects working towards completion. The City encourages and supports affordable housing by looking for partnerships to add to the affordable housing stock and intends to continue utilizing methods similar to those already used in the past where CDBG funds are leveraged produce the best benefit for the investment. Habitat for Humanity received 2020 CDBG funds to support their 20-unit affordable housing project, which is a land trust model.

Additionally, the City's CDBG funded Emergency Minor Home Repair and Accessibility Improvement Program will continue to be funded during plan year 2022 and staff is proposing to increase the dollar amount to provide assistance to more LMI home owners. This program assists families remain in their home by improving structural livability conditions to a residence thus maintaining the condition of current deteriorating housing stock available to qualifying low to moderate income residents.

Actions planned to reduce lead-based paint hazards

The City distributes lead hazard information pamphlets to any residents seeking information and with

each application for the Emergency Minor Home Repair and Accessibility Improvement Program (EMRAP). The pamphlets are also available on the City's web page and within the customer service center where building permits are issued. Additionally, the City provided pamphlets and information to the local building contractors association. Starting in April 2010, all for-hire construction work in child-occupied facilities must comply with the EPA Renovator, Repair, and Painting (RRP) law. The RRP law requires that any person doing this work get RRP certification and perform additional recordkeeping and site cleanup. In October 2010, the City sponsored RRP training. Of the 23 individuals who received certification, some were contractors that have and will work on EMRAP projects.

It should be noted that the EMRAP projects tend to be reroofing, showers, flooring, bathrooms, and water heater projects. The grants are limited to \$5,000 per person per plan year, unless they are for a sewer lateral replacement and then the available grant is up to \$20,000.

Actions planned to reduce the number of poverty-level families

The City's anti-poverty strategy recognizes that individuals and their situations differ; there are those individuals who are capable of being gainfully employed and those who are not. Persons with debilitating diseases, persons with disabilities, and frail elderly are often limited in their ability to generate household income through employment. On the other hand, full-time employment does not always provide sufficient income to lift a household out of poverty, and income assistance can become a disincentive to work.

The City has committed to a number of strategies to help reduce poverty including partnerships with organizations such as Coeur d'Alene Area Economic Development Corporation (CDA-EDC) for job creation and Ignite CDA for economic development to provide better opportunities within the community. Also, there have been improvements to infrastructure including sidewalk repair/replacement in LMI neighborhoods to revitalize them which assists in alleviating burdens allowing people to better travel safely and efficiently, focusing their efforts elsewhere.

The City promotes workforce development and has been a strong supporter of the education corridor, which provides access for local residents to four institutions of higher learning (University of Idaho, North Idaho College, Lewis-Clark State College, Idaho State University). Additionally, NIC's Workforce Development Center offers job training and adult education opportunities beyond standardized secondary education.

Providing services to at-risk-youth is another priority for the City. Coeur d'Alene is diligent in seeking the best childcare regulations and encouraging growth of the industry so that working families can find affordable childcare and early education. The City supports the local Head Start agency and agrees that education is an important step in eliminating the cycle of poverty. The City is pleased to have been a partner in the project to construct a Kroc Community Center in Coeur d'Alene. The Center has exceeded anticipated enrollment several times over since its opening and has a sliding scale for fees, allowing low-to-moderate income families and individuals to benefit from the Center's many programs at little or no cost.

Because transportation costs can be a large portion of the personal budget, the City of Coeur d'Alene is

a partner with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus system, CityLink, which provides transportation free of charge. The City contributes annually to the program. Mid-size buses, approximately 32 passengers, run established routes from the southernmost point of the Reservation on US Highway 95 to Coeur d'Alene, Hayden, Post Falls and Rathdrum. Three routes have been established, two in the urban areas, and a third (the rural route) which connects the populations centers with the regions to the south. CityLink buses are accessible by ramp for persons who are physically unable to enter by the stairs and equipped with bicycle racks for those who are combining modes of transportation. City Link has recently expanded its bussing circuits to reach more transportation deserts and business centers serving LMI people.

Kootenai County and Citylink are currently pursuing grant funds to provide bus shelters for the Coeur d'Alene route, that will make public transit more desirable for riders, including LMI community members.

Actions planned to develop institutional structure

In order to move the needle and support more quality childcare businesses to emerge and thrive, the City Council adopted a code amendment in 2020 allowing childcare businesses operating as home occupations to have one employee who is not a resident and family member. This measure is expected to create more childcare spots, increase earning potential of small childcare businesses and promote high quality childcare by supporting businesses and connecting them with United Way of North Idaho for childcare business mentorship. Childcare availability is an essential factor of a healthy community and is a critical factor for all families looking to increase income by taking on employment or attend secondary education.

Many of the activities to assist low-to-moderate income persons, special needs individuals, the homeless, and other at-risk residents of Coeur d'Alene and Kootenai County area are delivered through an assortment of well-established programs under the direction of established organizations and agencies such as IHFA, Lake City Center, and the Disability Action Center. These service organizations are supported by the City's Community Opportunity Grant for local funding.

The City provides support as appropriate and practical, including web postings, providing information on the City's Public Education and Government Channel, distribution of printed materials, consultations and other aid as requested. In addition to this, the City hosts free annual trainings to support these agencies with professional development and staff training. Between 2018 and 2019, the City hosted the following free events: (2) Fair Housing Trainings, (1) Davis Bacon Training for non-profits, (1) American Census Data Training. In addition to these free events, the City bolstered regional knowledge and networking by hosting a regional conference (Northwest Community Development Association) and an Advanced CDBG Training.

The City recognizes that agencies such as IHFA, who have been acting as the PHA for the region for many years, have a well-established, successful, and time-tested process in place to deliver needed services to the area. It is the City's position that programs which are meeting the requirements of the residents should be encouraged to request assistance when needed, and that the City's nominal

resources can be best used to support the network of organizations and programs already in place.

The City is the lead agency for the CDBG funding. The City has established goals under their Entitlement program, and works to integrate City planning and projects with the related activities of other agencies in the area using the Citizen Participation Plan, direct email requests, and other various methods of communication to facilitate this goal. The City does not plan to duplicate services of other established and successful programs.

The City's system of institutional structure is strong and well-coordinated, with little duplication of services. Gaps in delivery, if any, are typically a result of reduction in state and/or federal funding to supporting Continuum of Care organizations in their ability to carry out a complete service delivery system.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Coeur d'Alene receives no other federal funding outside of CDBG for housing and non-housing community development. IHFA is the PHA for the region and administers the Section 8 program in the City of Coeur d'Alene.

The City will continue to attend IHFA housing roundtables and support local awareness of Fair Housing Law by hosting Fair Housing Trainings. Additionally, the City will continue attendance, support, and participation at the Region 1 Homeless Coalition meetings (Continuum of Care group). During the City's CDBG annual reporting and citizen participation meetings, the City focuses on bringing partners to the table to increase area knowledge and connectivity of resources. In addition to its CDBG public meetings, the City annually hosts trainings to benefit residents and public/private housing agencies. One such example is the City hosting a US Census Data Training in downtown Coeur d'Alene, open to the public and stakeholder groups at no charge.

Discussion:

The availability of funding is always a key issue in providing necessary services to the community. CDBG funds and other social service funds are vital and if they continue to be cut, as they have in the recent past, more services will be lost and some organizations may not survive. The City's CDBG makes some funds available for public services and/or community grant opportunities to area non-profits in order to help fill their gaps as program funding allows.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City of Coeur d'Alene does not currently have any planned activities that would call for program income.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

The City of Coeur d'Alene's CDBG funds do not have any other program specific requirements to address at this time. Should any program income begin, HUD regulations would be followed on usage and reporting. No grant funds have been returned to the line of credit. The overall benefit period for the 2022 Annual Action Plan is for one year.

Attachments

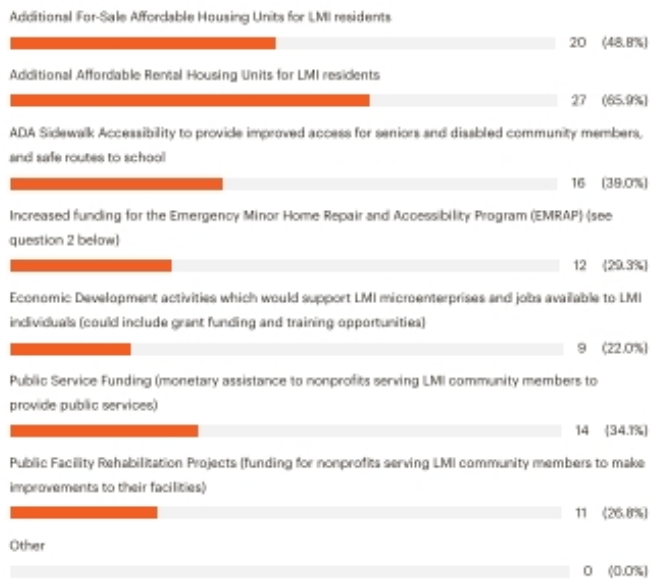
Citizen Participation Comments

2022 CDBG Public Forum Survey

All Responses

Question 1 has 39 answers (Checkboxes)

“1. Below are prior year goals determined by citizen input and needs analysis surveys established for the City of Coeur d’Alene. In your mind, which eligible CDBG funded goals would serve the highest needs in Coeur d’Alene? Choose all that apply.”

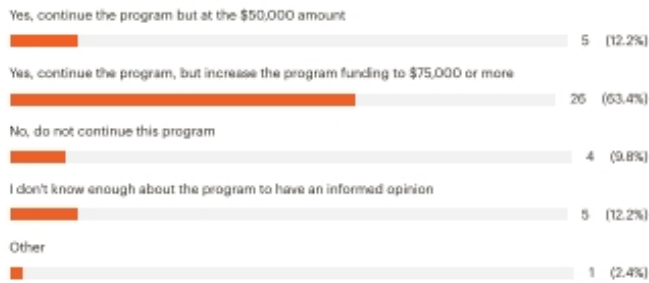


Open text responses to "other":

No responses yet

Question 2 has 41 answers (Radio Buttons)

“2. The City’s CDBG Emergency Minor Home Repair and Accessibility Program (EMRAP) has been approved for funding in the past at \$50,000 per year. This program assists an average of 10-12 qualifying LMI homeowners each year with emergency minor home repairs such as hot water heater replacement, roof repairs, restroom rehabs for improved accessibility, etc. The City has already received a high number of application requests for Emergency Minor Home Repair and Accessibility this year, and is considering raising the dollar amount of this program from \$50,000 to \$75,000 for Plan Year 2022 in order to assist more LMI households. For information on the EMRAP program, please visit <https://www.cdavid.org/cdbg/emrap> for details. Do you support continuing this program and increasing the funding?”



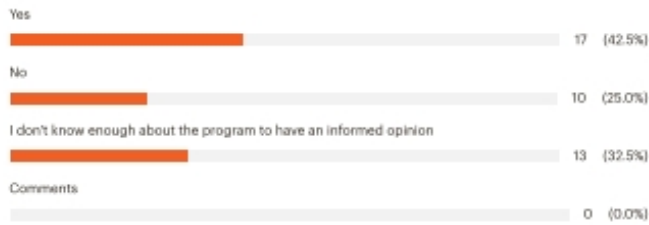
Open text responses to "other":

Unknown contact said:

"Does this duplicate services offered through local nonprofits and churches like Matt's Place, ElderHelp, and state agencies?"

Question 3 has 40 answers (Radio Buttons)

“3. An annual Community Opportunity Grant program allows for a for-profit, non-profit, business or governmental agency to apply competitively for eligible HUD activities which benefit Low to Moderate Income residents. Do you support this annual funding at 50-60% of the total grant? More information on the projects that are allowable can be found here: <https://www.cdaid.org/78/departments/municipal/community-development-block-grant>”



Open text responses to "other":

No responses yet

Question 4 has 3 answers (Open Text)

“4. The below activities have been funded over time with CDBG funds. Please rank these items in order of importance of funding with 1 being the highest priority and 7 being the lowest. If you have any specific comments, use the box below:”

Alivia Metts said:


“There are only 6 options, not 7.”

Unknown contact said:

“Supportive mental health is an absolute community need, more now than ever with recently shuttered facilities. For example, NAMI, Heritage Health, St. Vincent de Paul and affinity organizations require support.”

tessa.jlot@gmail.com said:

“It seems like there is a lot of funding opportunities for for- and non-profits right now from Covid-realted (e.g., ARPA) sources. Considering your MHR program is already closed for the year, I am assuming funds have been exhausted, which shows there is a huge need that could likely use additional funding. ADA modifications are greatly needed in this community as many sidewalks are not accessible, which forces those in wheelchairs or using strollers to walk in the street and put themselves in harms way.”

Question 5 has 39 answers (Range) Avg rating: 3.3 

“Emergency Minor Home Repair an Accessibility Projects”



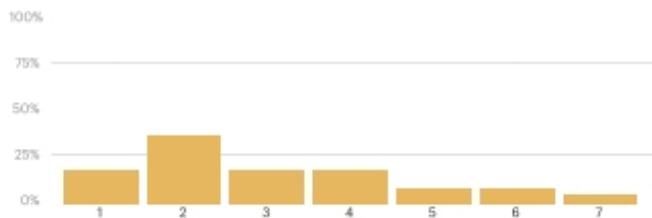
Question 6 has 39 answers (Range) Avg rating: 4.3 

“Public Facilities Rehab Projects”



Question 7 has 38 answers (Range) Avg rating: 3.1 

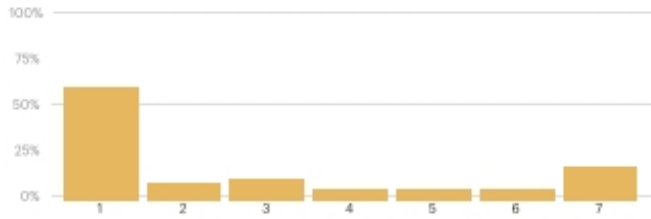
“Public Service Projects of 15% of our annual allocation amount (an annual \$10,000 grant for Meals on Wheels is included in our Public Services projects)”



Question 8 has 39 answers (Range) Avg rating: 2.8



“Support New Housing available to low to moderate income residents”



Question 9 has 39 answers (Range) Avg rating: 4.5



“ADA Sidewalk Modifications”



Question 10 has 40 answers (Range) Avg rating: 4.1



“Economic Development Opportunities”



Question 11 has 18 answers (Open Text)

“5. Do you think CDBG funds could be used to help address unmet needs in Coeur d’Alene? Do you have any project ideas that you think may serve that need? Please explain.”

Unknown contact said:

“There is definitely a need for ADA sidewalk improvements for accessibility for seniors, those with disabilities, and for students. Citylink riders consistently tell the RMO/Transit center that there is a continued need for these kinds of improvements, including those projects connected to bus stops, etc.”

Alivia Metts said:

“Largest needs: housing and child care”

pwheeler@safepassageid.org said:

“date based warming center”

Unknown contact said:

“Affordable childcare is an unmet need. Support proven and established nonprofits integral to scale or “back” solutions; IE United Way, etc.
”

Unknown contact said:

“Affordable housing for the low and middle income seniors”

laurajschmidt57@gmail.com said:

“Mental Health Counseling needs to be available for all demographics”

Unknown contact said:

“Additional creative housing solutions, child care, public green space beyond downtown to include food gardens and orchards”

Unknown contact said:

“Need to boost support for childcare because it is a major impediment to families seeking employment ”

Hilary Anderson said:

“Developmentally disabled individuals within the community are having a harder time finding and keeping housing. Some of the CDBG funds could be allocated to this purpose.”

tessa.jilot@gmail.com said:

“Affordable housing. Affordable housing. Affordable housing. ”

Unknown contact said:

“Would love to discuss in detail. Would like to see a community Christmas store and community auto repair shop. Shining examples of both can be found in other parts of the country.”

Hilary Anderson said:

"No"

Unknown contact said:

"It would be nice if there were chunks of land available for sale in North Idaho. SO many families and individuals would be better off financially, mentally and in all other ways if they just owned their own chunk of land.

We also need to invest more into bike paths and trains for commuting to work and school and recreation. Kids need to be able to bike around their community without just having to rely on their parents to drive them everywhere. If we continue to only rely on cars, North Idaho can turn into another concrete wasteland that many people tried to escape from when they left the big cities. "

wquinn@uidaho.edu said:

"assist childcare providers with facility repairs"

Unknown contact said:

"Could it possibly be used to provide low income housing opportunities in the downtown corridor? Right now, there is little to none affordable housing options for people who work in the downtown area. All that is available is high rent condos and apartments. This forces workers to have to commute a distance rather than be able to walk, bike, or bus to work.

Could it be used to help increase bus service and other commuting opportunities?"

Hilary Anderson said:

"I live on honeysuckle ave in cda. There is no consistent sidewalk for the 40-50 kids walking to and from school every day along this street to cda high school. Please add a safe way for kids to get to and from school. A sidewalk and bike lane would be ideal. It is a popular bike route for commuters as well. "

Hilary Anderson said:

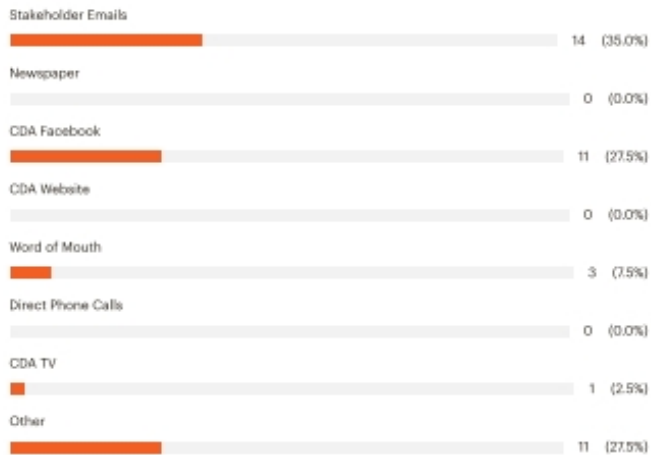
"No"

Question 12 has 7 answers (Email)

"6. If you are not a stakeholder on our email list, would you like to be? Please list your email to be placed on our email list to receive updates throughout the year regarding the City of Coeur d'Alene's CDBG Grant."

Question 13 has 40 answers (Radio Buttons)

“7. Where did you learn about information relative to the City’s CDBG Grant?”



Open text responses to "other":

Alivia Metts said:
"through involvement"

laurajschmidt57@gmail.com said:
"Internal email @ Kootenai County"

ed@eda2030.org said:
"City of Coeur d'Alene Newsletter"

tessa.jilot@gmail.com said:
"Municipal Milestones e-newsletter"

Unknown contact said:
"Municipal Milestones Newsletter"

Unknown contact said:
"City staff"

Unknown contact said:
"this email"

Question 14 has 8 answers (Open Text)

“8. Do you have any other comments or feedback you would like to share with us at this time?”

Unknown contact said:

“The LMI cohort is often misunderstood, causes are oversimplified and solutions are difficult.

The committee review and award process intended to guild elected officials must include “qualified” persons who have “material and real-world experience.”

Agendas harden the process. Let’s get beyond platitudes and solve real life problems with business maturity. Perceived professionals are not.

Quality, not quantity, should be a guiding factor. Although satisfying to the process, disbursing funds among many often does not have material effect. Make an impact. The perception of “fairness” has inhibited the process.”

Unknown contact said:

“I am seeing that the administrative expenses for this funding is 20% which I find excessive. Is there a reason it is set this high?”

Hilary Anderson said:

“I would like to receive the newsletter by mail”

Unknown contact said:

“I am impressed with the way CDA administers its CBDG funds.”

Hilary Anderson said:

“How about some regulations and requirements for owners to clean up the trashy low income homes downtown?”

Unknown contact said:

“This is an important resource for LMI’s. Thank you for the work you do.”

Unknown contact said:

“Affordable housing is the number one issue right now in the Coeur d’Alene area. It definitely needs to be addressed! Developers seem to only want to build high end units for obscene profit. Investment companies are snapping up all the housing and are able to outbid local residents for any houses or condos that are available. There must be some way that the City of Coeur d’Alene can manage this situation so that local residents can still live, work, and be productive community members.”

Hilary Anderson said:

“Be very conservative”

Grantee Unique Appendices

Order Confirmation						
<u>Ad Order Number</u> 0000534821	<u>Customer</u> COEUR D'ALENE, CITY OF	<u>Payor Customer</u> COEUR D'ALENE, CITY OF	<u>PO Number</u>			
<u>Sales Rep.</u> cdahouse	<u>Customer Account</u> 9491	<u>Payor Account</u> 9491	<u>Ordered By</u> BM			
<u>Order Taker</u> bmclane	<u>Customer Address</u> 710 E MULLAN AVE COEUR D ALENE ID 83814 USA	<u>Payor Address</u> 710 E MULLAN AVE COEUR D ALENE ID 83814 USA	<u>Customer Fax</u> 000000000			
<u>Order Source</u>	<u>Customer Phone</u> 2087692231	<u>Payor Phone</u> 2087692231	<u>Customer EMail</u> cimthum@godaaid.org			
			<u>Special Pricing</u>			
<u>Tear Sheets</u> 0	<u>Proofs</u> 0	<u>Affidavits</u> 1	<u>Blind Box</u>	<u>Promo Type</u>	<u>Materials</u>	
<u>Invoice Text</u> CDA#8805 - Notice of Public Forum			<u>Ad Order Notes</u> Run Date: May 20, 2022			
	<u>Net Amount</u> \$73.66	<u>Tax Amount</u> \$0.00	<u>Total Amount</u> \$73.66	<u>Payment Method</u> Invoice	<u>Payment Amount</u> \$0.00	<u>Amount Due</u> \$73.66

<u>Ad Number</u>	<u>Ad Type</u>	<u>Production Method</u>	<u>Production Notes</u>
0000534821-01	ID Legal	AdBooker	
<u>External Ad Number</u>	<u>Ad Attributes</u>	<u>Ad Released</u>	<u>Pick Up</u>
		No	
<u>Ad Size</u>	<u>Color</u>		
1 X 76			
<u>WYSIWYG Content</u>			

**Notice of Public Forum,
Public Comment Period, and
Public Hearing
On the City's CDBG Annual
Action Plan**

The City of Coeur d'Alene will be drafting an Annual Action Plan for the use of Community Development Block Grant (CDBG) funds for the plan year (PY) 2022. The City will receive CDBG funds in the estimated amount of \$380,490 for PY2022 beginning July 1, 2022.

The draft Annual Action Plan for PY2022 will be available for review and comment for a period of 30 days from May 23, 2022 to June 21, 2022. It will be available on the City's website at www.cdaid.org/cdbg or in person at City Hall, 710 E. Mullan Avenue, Coeur d'Alene, Idaho 83814.

A Public Forum will be held in person and virtually to inform residents on how CDBG funds were used in past program years and to obtain citizen input about current needs and spending priorities for PY2022 on June 7, 2022 starting at 1:00 p.m. at City Hall, 710 E. Mullan Avenue, Coeur d'Alene, Idaho in Conference Room 5, and via Zoom at:

By Computer
<https://cdaid-org.zoom.us/j/98143595838?pwd=RWY2Z0lRXorcZkF1JkQWYydmh0UT09>

By Phone
877 653 5257 US Toll-free
888 475 4499 US Toll-free

Meeting ID: 981 4359 5838
Passcode: 356443

Written comments should be submitted to Chelsea Nesbit by email at cnesbit@cdaid.org. For more information, contact Chelsea Nesbit at 208-769-2382 or by email.

A Public Hearing to consider any and all public comments will be held at a regular meeting of the City Council on June 21, 2022 at 6:00 p.m. For the meeting agenda and details on how to participate, visit <https://www.cdaid.org/council/council-agenda-packets> prior to the meeting.

Chelsea Nesbit, CDBG Grant

Administrator
 Legal 8805
 AD#34821
 May 20, 2022

Run Date	Product	Placement	Rate	Sched Cst	Disc/Prem	Color	Pickup	Tax	Subtotal
05/20/2022	ID CDA Press	Legals	\$7.78 per inch	\$65.66	\$0.00	\$0.00	\$0.00	\$0.00	\$65.66
05/20/2022	ID CDA ONL-Top Ads	Legals	\$0.00 per inch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

City of Coeur d'Alene CDBG 2022 Annual Action Plan

PRESENTATION TO THE
 MAYOR AND CITY COUNCIL
 AND
 PUBLIC HEARING

JUNE 21, 2022



OVERVIEW



- ✦ Background
- ✦ Citizen Participation Process
- ✦ 2022 Community Needs Identified by Community
- ✦ 2022 Annual Action Plan Budget
- ✦ Opportunity for Public Comment (Public Hearing)
- ✦ Decision Point

Brief History



- The City's Community Development Block Grant (CDBG) is a grant from the Housing and Urban Development Agency (HUD) to support low-to-moderate income Coeur d'Alene residents through specific allowable activities
- The City first became eligible to receive CDBG funds in 2007
- Today's presentation is for approval of the City's 2022 Draft Annual Action Plan

CDBG Key Terms



- **LMI: Low-to-Moderate Income:** HUD designation of a households whose total earnings are based on 30%, 50%, and 80% of the yearly area median income.

HUD's 2022 Median Income determination for Kootenai County: \$82,200 (based on a family of 4).

Selecting Activities Each Year



- **Activities must meet a National Objective:**
 - Benefit to low-and-moderate income (LMI) persons
 - Aid in the prevention of slum and blight
 - Meet an urgent need
- **Activities must meet Annual Action Plan and Consolidated Plan Goals and be a HUD approved activity**
- **When choosing activities to fund, staff must consider capacity of staffing, size of community and amount of allocation, local politics, and capacity of sub-recipient organizations**

CDBG Eligible Activities



CDBG funds may be used for activities which include, but are not limited to:

- Acquisition of real property
- Relocation and demolition
- Rehabilitation of residential and non-residential structures
- Construction of public facilities and improvements

CDBG Eligible Activities Continued...



- Public services, within certain limits (maximum 15% of annual allocation)
- Activities relating to energy conservation and renewable energy resources
- Provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities

Eligible Public Service Activities

- ❖ Mental health services
- ❖ Fair housing counseling
- ❖ Education programs
- ❖ Energy conservation
- ❖ Services for senior citizens
- ❖ Services for homeless persons
- ❖ Employment services
- ❖ Crime prevention
- ❖ Public safety
- ❖ Childcare
- ❖ Health services
- ❖ Substance abuse services

Capped at 15%= \$52,367
Meals on Wheels Annual Grant =\$10,000
\$42,367 Available for Public Service Activities

Consolidated Planning Goals for 2018-2022

- Goal 1: Increase the supply of for-sale housing at prices affordable to the City's low and moderate income workers.
- Goal 2: Increase the supply of rental housing affordable to the City's extremely low-income renters and residents with special needs, including persons who are homeless.
- Goal 3: Improve the City's sidewalks to make them more accessible to persons with disabilities.
- Goal 4: Continue with neighborhood revitalization efforts to improve the condition of housing in low income areas.
- Goal 5: Expand higher-paying employment opportunities for the residents of Coeur d'Alene through economic development.
- Goal 6: Offer Public Service Program assistance to service organizations supporting low and moderate income residents of Coeur d'Alene.

2022 Annual Action Plan Citizen Participation



- **Comprised of: Public Forum, Community Survey, 30-Day Public Comment Period, Public Hearing:**
 - Advertised: Coeur d'Alene Press notices, Public Education and Government Channel Ads, City Facebook and website updates, shared community flyers, and ongoing email communications to 189 community stakeholders
- **Citizen Participation Results:**
 - Public Survey Results, Forum attendees, and Consultations with Stakeholders revealed strong support for continuing past projects with increased focus on community needs identified for 2022

Public Comments on 2022 Annual Action Plan



- Affordable Housing: for-rent and for-sale for workforce, students, disabled individuals and seniors
- Mental Health Services
- Affordable Quality Childcare Services
- Support for Childcare facilities and staffing
- Increase EMRAP program to 20% of grant
- ADA sidewalk improvements for those with disabilities & connections to CityLink
- Blight clean-up efforts

Public Comments on 2022 Annual Action Plan



NIC Staff Comments:

- Veteran student housing
- On campus food pantry – food desert in the Education Corridor
- Workforce scholarships for non-degree vocational programs
- Student enrollment down due to housing shortage/affordability

Public Comments on 2022 Annual Action Plan



Survey Quote:

"I am seeing that the administrative expenses for this funding is 20% which I find excessive. Is there a reason it is set this high?"

Public Comments on 2022 Annual Action Plan



Administrative Costs Overview:

- Subject to 20% cap of annual allocation budget.
- Administrative costs cover employee wages and benefits, administration of EMRAP program, travel and training expenses, consultant assistance with preparing required plans, advertising, supplies, and support of Fair Housing Activities
- Unspent Administrative funds go back into the general fund to be reallocated to projects.

Public Comments on 2022 Annual Action Plan



Survey Quote:

"The LMI cohort is often misunderstood, causes are oversimplified and solutions are difficult. The committee review and award process intended to guild elected officials must include "qualified" persons who have "material and real-world experience." Agendas harden the process. Let's get beyond platitudes and solve real life problems with business maturity. Perceived professionals are not. Quality, not quantity, should be a guiding factor. Although satisfying to the process, disbursing funds among many often does not have material effect. Make an impact. The perception of "fairness" has inhibited the process."

Public Comments on 2022 Annual Action Plan

Survey Quote:

"Supportive mental health is an absolute community need, more now than ever with recently shuttered facilities. For example, NAMI, Heritage Health, St. Vincent de Paul and affinity organizations require support."

2022 Priority Level-High Needs Identified at Public Forum

Needs Confirmed	New Needs Identified
Affordable For Sale and Rental Housing LMI Household Water/Sewer Improvements: connection to City Sewer	Lack of affordable rentals and for sale housing has increased, and still needs attention.
Sidewalk Improvement	Sidewalk improvements for ADA accessibility still a high need
Senior Support <ul style="list-style-type: none"> • Meals on Wheels • Public Service Projects 	Housing needs and food support for workforce, students, seniors, veterans and disabled persons has increased
Mental Health Support needs have increased dramatically due to COVID-19	Mental Health Support needs have increased dramatically due to COVID-19
EMRAP—Home Repair	EMRAP increased need to keep LMI persons in their current housing
Affordable Quality Childcare and Early Childhood Education	Affordable childcare and support for childcare facilities has increased due to COVID and economy

Draft 2021 AAP Budget



Based on estimated funding of \$349,112

2022 Estimated Funding	Project
\$5,000 (1.4%)	Sidewalk Accessibility/Repairs
\$10,000 (2.9%)	Lake City Center Annual Meals on Wheels grant
\$69,822 (20%)	Emergency Minor Home Repair and Accessibility Program (EMRAP)
\$194,467 (55.7%)	Community Opportunity Grants (Includes Public Service Activities capped at 15% annual allocation)
\$69,822 (20%)	Administration (Employee wages and benefits, administration of EMRAP program, travel and training expenses, advertising, supplies, support of Fair Housing Activities—Subject to 20% cap of annual allocation budget)
\$349,112	2022 Grant Total

Comparison to 2021 AAP Budget



Project	2021 Funding	Proposed 2022 Funding
Sidewalk Accessibility/Repairs	\$5,000	\$5,000
Lake City Center Meals on Wheels Annual Grant	\$10,000	\$10,000
Emergency Minor Home Repair and Accessibility Program (EMRAP)	\$50,000	\$69,822
Community Opportunity Grants (Includes Public Service Activities capped at 15% annual allocation)	\$196,500	\$194,467
Administration (Employee wages and benefits, administration of EMRAP program, travel and training expenses, advertising, supplies, support of Fair Housing Activities—Subject to 20% cap of annual allocation budget)	\$72,098	\$69,822
2022 Grant Total	\$360,490	\$349,112

CDBG Sidewalk Project in the Queue for 2022


- CDBG funds are optimized by having the work done by City crews
- Possible sidewalk projects are being identified and considered
- Staff capacity, scheduling and access to materials will determine projects in 2022 and 2023

Tonight's Actions

- Questions about the 2022 AAP
- Public Hearing inviting Public Comments
- City Council Decision Point:
 - Approval of the submittal of the 2022 AAP Budget to HUD for official review



Questions?



Public Hearing

Decision Point / Recommendation:



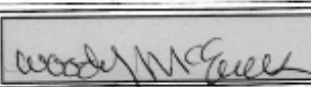
The City Council should approve submittal of the 2022 Annual Action Plan to HUD for official review.

Grantee SF-424's and Certification(s)

OMB Number: 4040-0004
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
* 3. Date Received: _____	4. Applicant Identifier: _____	
5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: P-21-NC-16-003	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: _____	
8. APPLICANT INFORMATION:		
* a. Legal Name: <u>City of Cocodrie, Louisiana</u>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <u>89-0205176</u>	* c. UEI: <u>NRN000000000</u>	
d. Address:		
* Street1: <u>700 S. Mullard Ave.</u>	Street2: _____	
* City: <u>Cocodrie, Louisiana</u>	County/Parish: _____	
* State: <u>LA</u>	Province: _____	
* Country: <u>USA: UNITED STATES</u>	* Zip / Postal Code: <u>70514-3158</u>	
e. Organizational Unit:		
Department Name: <u>Planning</u>	Division Name: _____	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: _____	* First Name: <u>Isidore</u>	Middle Name: _____
* Last Name: <u>Anderson</u>	Suffix: _____	
Title: <u>Community Planning Director</u>		
Organizational Affiliation: _____		
* Telephone Number: <u>208-169-2210</u>	Fax Number: _____	
* Email: <u>randerson@cocodrie.org</u>		

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="City or Township Government"/> Type of Applicant 2: Select Applicant Type: <input type="text"/> Type of Applicant 3: Select Applicant Type: <input type="text"/> *Other (specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="US Department of Housing and Urban Development"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14.218"/> CFDA Title: <input type="text"/>	
* 12. Funding Opportunity Number: <input type="text"/> * Title: <input type="text"/>	
13. Competition Identification Number: <input type="text"/> Title: <input type="text" value="Coeur d'Alene CDBG Displacement"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="2022 Coeur d'Alene CDBG Displacement"/>	
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text"/>	* b. Program/Project: <input type="text"/>
Attach an additional list of Program/Project Congressional Districts if needed. <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/01/2022"/>	* b. End Date: <input type="text" value="06/30/2023"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="\$49,112.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="\$49,112.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> . <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes" provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE <small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
Authorized Representative:	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="James"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Barnhart"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Mayor"/>	
* Telephone Number: <input type="text" value="208-464-9300"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="james@cedar.org"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="7/6/2022"/>
MAYOR PRO TEM	

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 1601-1655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Woodley McEwen
Signature of Authorized Official

7/6/2022
Date

Mayor Pro Tem
Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2022 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Woody McEwen
Signature of Authorized Official

7/6/2022
Date

Mayor Pro Tem
Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Wendy McEneaney
Signature of Authorized Official

7/6/2022
Date

Mayor Pro Tem
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

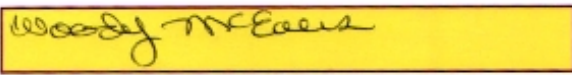

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 424D (Rev. 7-97)
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1965, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 105 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Mayor Pro Tem
APPLICANT ORGANIZATION	DATE SUBMITTED
	7/13/2022

SF-424D (Rev. 7-97) Back